

Rutherford County Sheriff's Office



(Sept 22, 2014)

Utilities –Monthly & yearly

SO Overtime/Comp Buybacks & Division breakdown

Detention Overtime/Comp Buybacks & Division breakdown

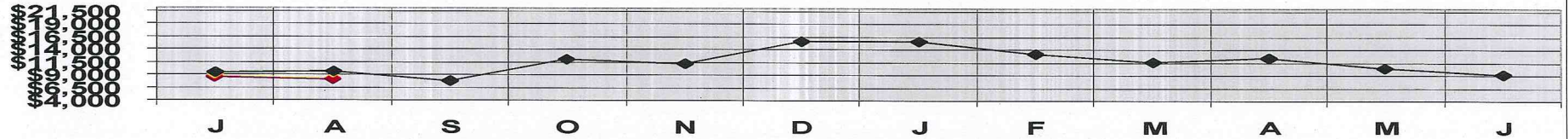
State Board Bill Stats

Vehicle Maintenance Inventory

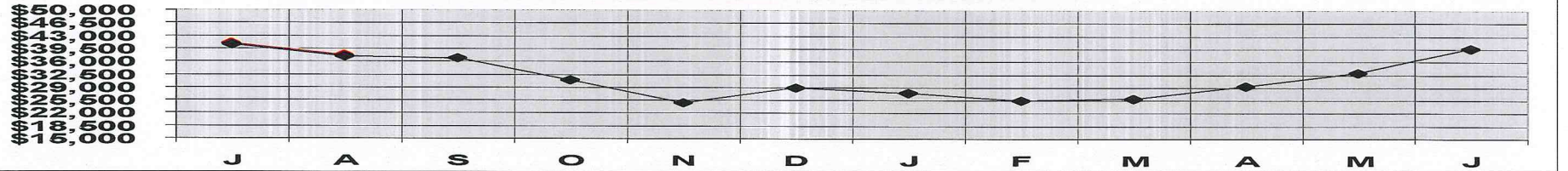
RCADC Intake Kit Expense/Collected

Inmate Grievance Summary

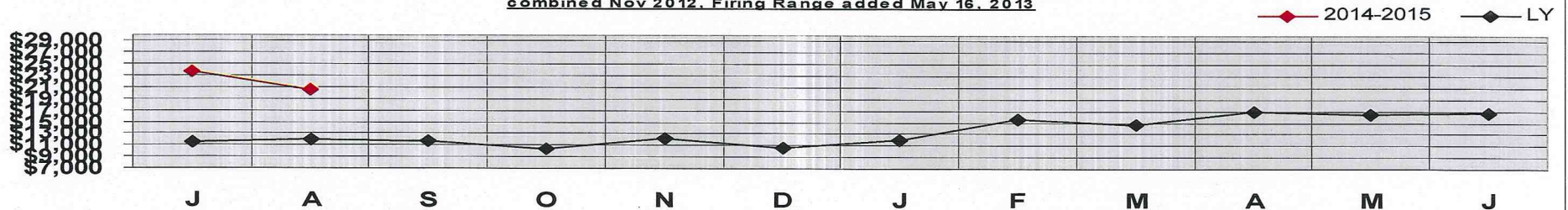
Gas @ 940,964 & Maple St. Archive locations (combined 11/2012, archives added 03/2013)



Elec @ 940, 964 & Maple St. Archive locations (combined 11/2012, archives added 03/2013)

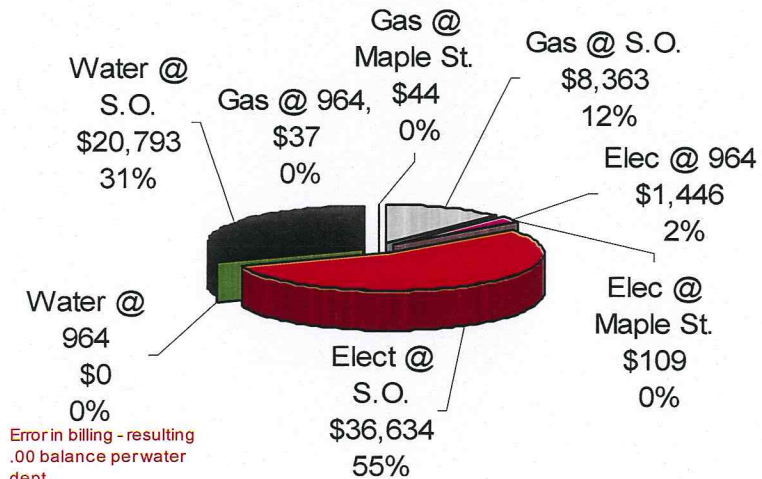


Water @ 940 & 964 (combined Nov 2012, Firing Range added May 16, 2013)



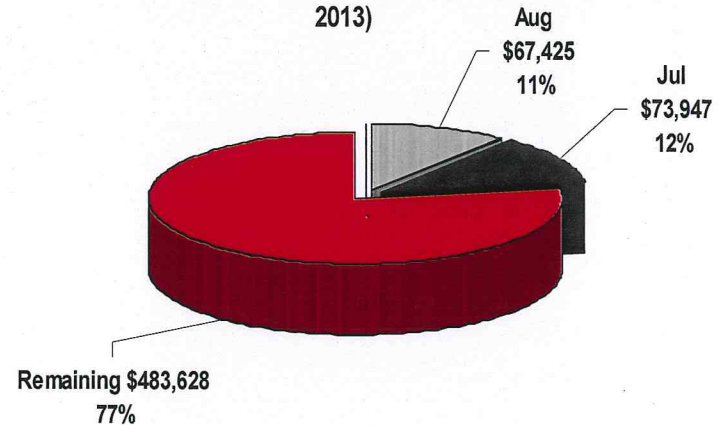
Prior readings have been inaccurate per the water dept, faulty meter.

Utilities Aug 2014



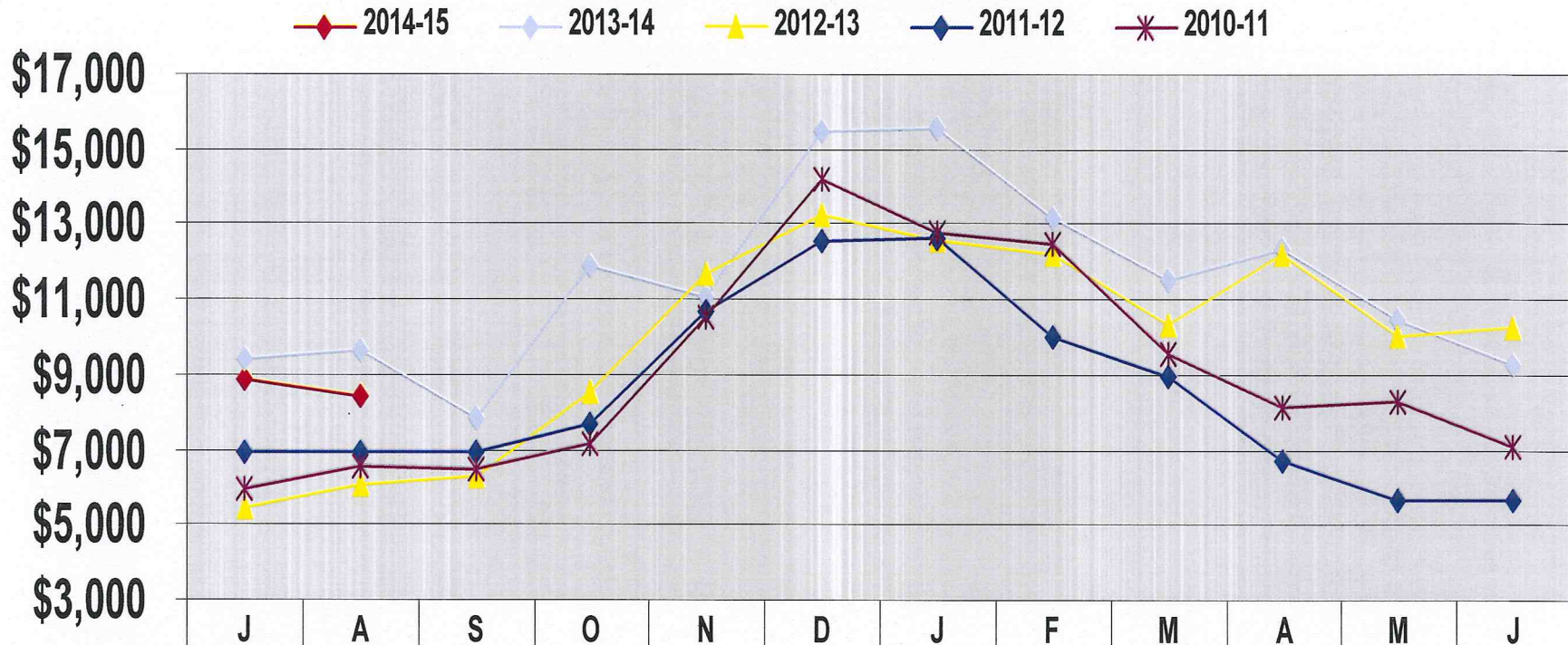
Utilities 13-14 Budget \$625,000

(940 & 964 -beginning Nov 2012 & Maple St. Archives beginning Mar 2013)



Gas Expense 2010 - Present

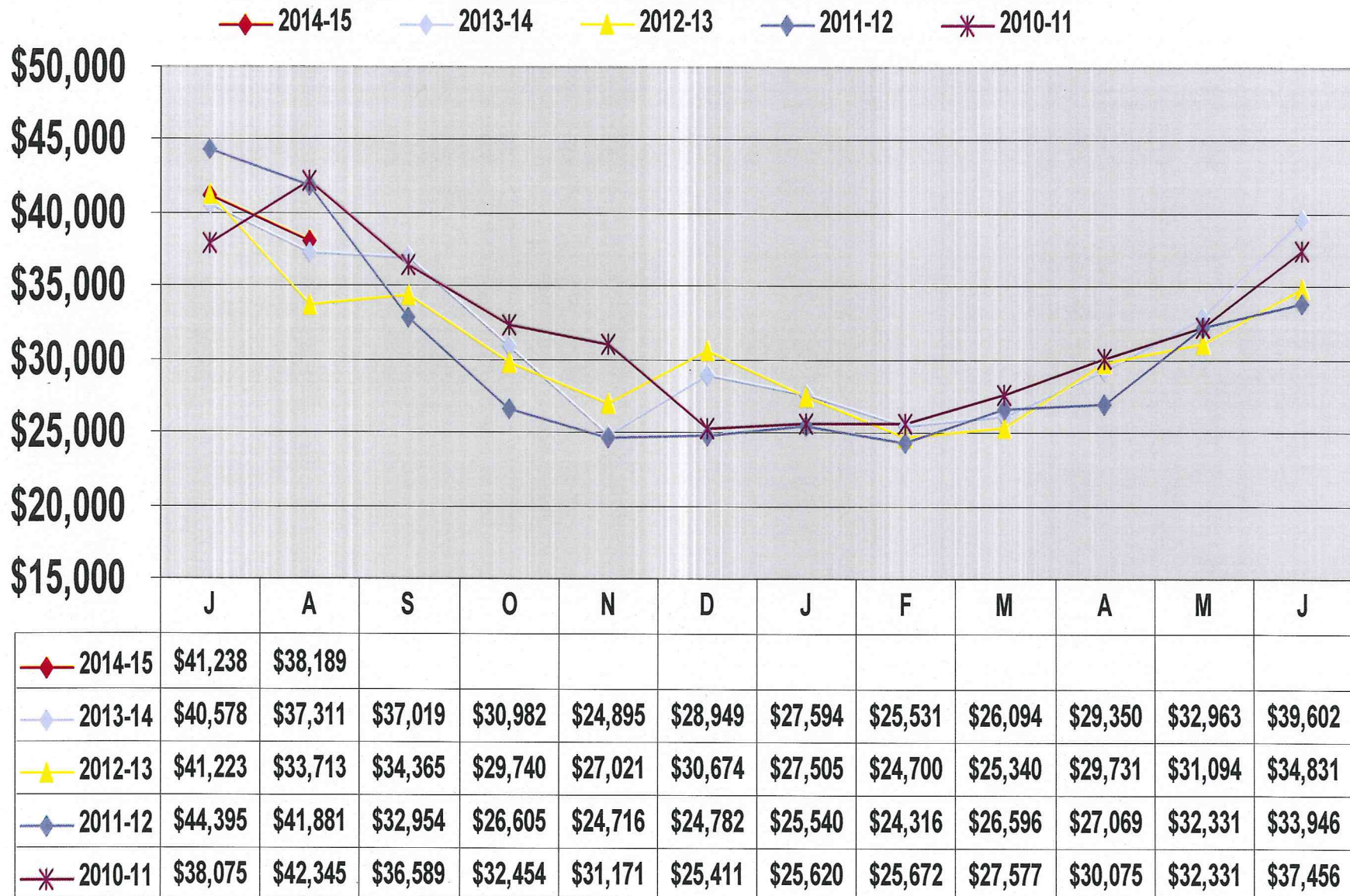
(beginning Nov 2012 - 964 location was added,
Maple St. Archives added Mar 2013)



2014-15	\$8,879	\$8,443										
2013-14	\$9,427	\$9,669	\$7,831	\$11,938	\$11,111	\$15,531	\$15,541	\$13,190	\$11,536	\$12,354	\$10,474	\$9,281
2012-13	\$5,505	\$6,035	\$6,276	\$8,550	\$11,698	\$13,291	\$12,587	\$12,229	\$10,308	\$12,184	\$10,050	\$10,258
2011-12	\$6,972	\$6,992	\$7,004	\$7,700	\$10,695	\$12,620	\$12,657	\$10,006	\$8,985	\$6,715	\$5,693	\$5,706
2010-11	\$5,993	\$6,561	\$6,491	\$7,209	\$10,549	\$14,222	\$12,779	\$12,532	\$9,592	\$8,175	\$8,298	\$7,106

Electric Expense 2010 - Present

(beginning Nov 2012 - 964 location was added, Maple St. Archives added Mar 2013)

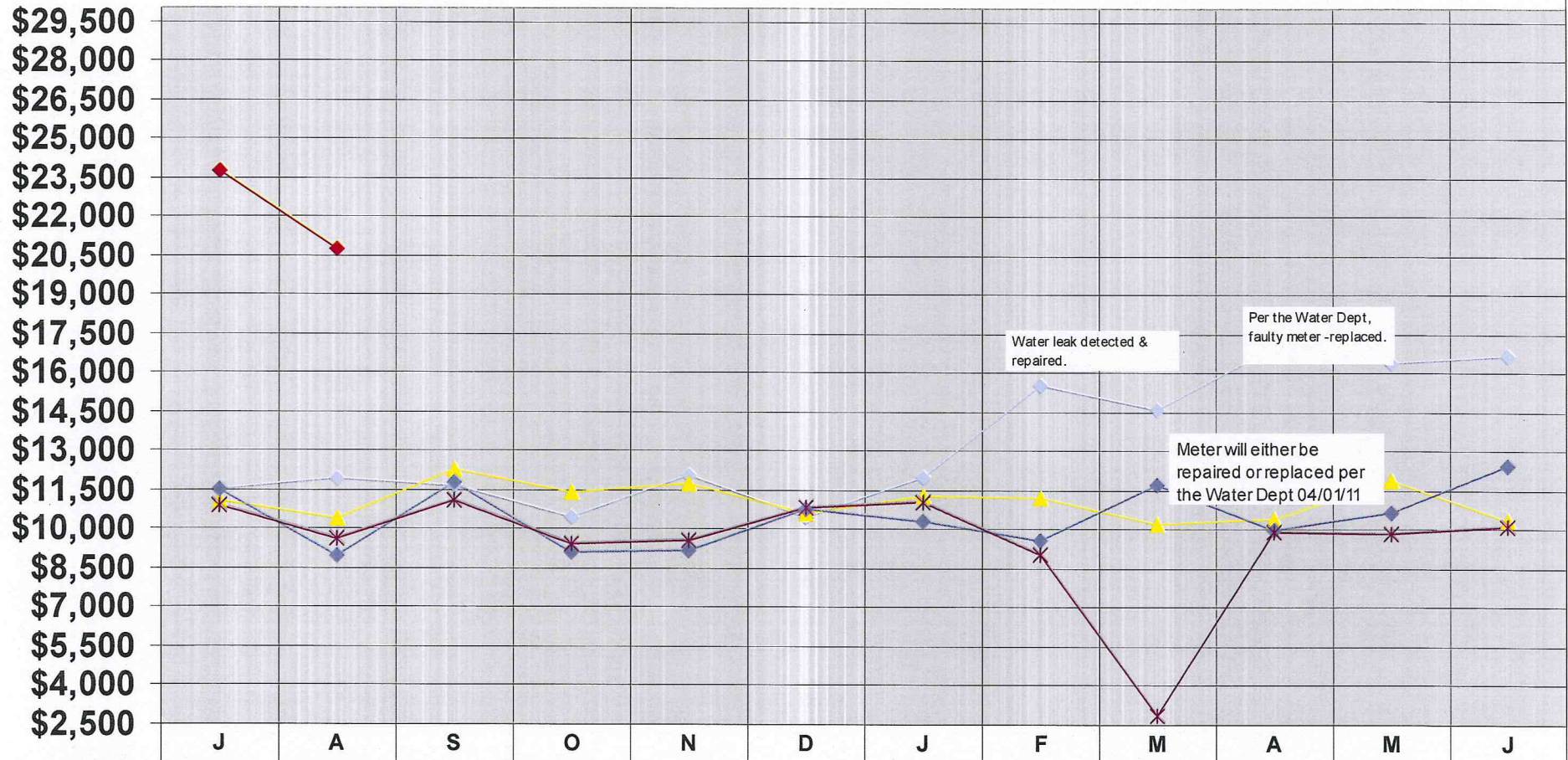


Water Expense 2010- Present

(beginning Nov 2012 - 964 location was added. firing range added May 2013)

2014-15 2013-14 2012-13 2011-12 2010-11

(Prior to 2014-15, readings have been inaccurate per the water department)



	J	A	S	O	N	D	J	F	M	A	M	J
2014-15	\$23,830	\$20,793										
2013-14	\$11,546	\$11,957	\$11,687	\$10,485	\$12,110	\$10,502	\$12,048	\$15,519	\$14,586	\$17,009	\$16,447	\$16,676
2012-13	\$11,071	\$10,447	\$12,293	\$11,442	\$11,767	\$10,605	\$11,261	\$11,214	\$10,255	\$10,441	\$11,902	\$10,345
2011-12	\$11,587	\$9,018	\$11,843	\$9,148	\$9,237	\$10,810	\$10,330	\$9,620	\$11,765	\$10,015	\$10,669	\$12,474
2010-11	\$10,945	\$9,688	\$11,165	\$9,514	\$9,654	\$10,910	\$11,084	\$9,060	\$2,883	\$9,944	\$9,884	\$10,171

SO OT & Comp Buybacks

2014 - 15

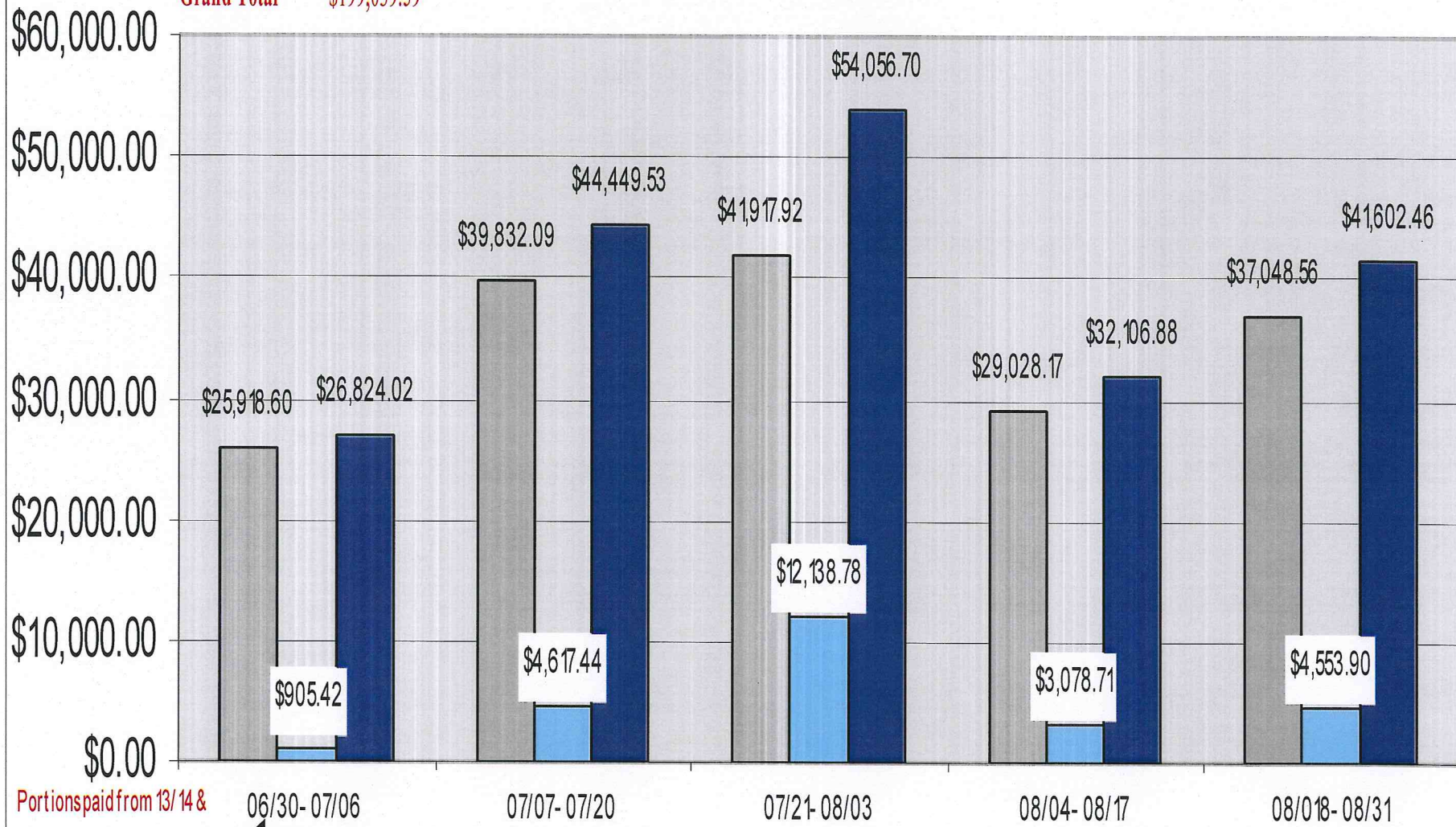
06/30 - 08/31/14

OT \$173,745.34

Comp Buy Backs \$25,294.25

Grand Total \$199,039.59

■ OT ■ Comp Buy Backs ■ Grand Total



Portions paid from 13/14 &
14/15 budget

OT/Comp Time By Division for S.O. (3 pgs. Total)

	06/30- 07/06	07/07- 07/20	07/21- 08/03	08/04- 08/17	08/018- 08/31
* paid from this dept budget					
911 Event (Patrol)					
Admin			795.62		
Arsenic Investigations (*Investigators)					
Board of Ed Patrol/Courthouse Sec					815.34
Board of Ed Patrol/Criminal Warrants			174.92	170.44	315.60
Board of Ed Patrol/ICE					132.48
Board of Ed Patrol/Investigator					683.33
Board of Ed Patrol/SRO				1,617.19	9,830.66
CID/ICE	260.48	452.05	607.84		188.79
CID/Investigators	3,456.09	5,172.32	4,281.72	6,462.45	4,253.84
CID/Narc	5,095.11	3,875.22	2,800.76	2,760.64	4,496.91
Class Instructor (*Patrol)					
Comm	1,188.27	1,786.97	1,033.46	1,814.53	902.38
Court (*ICE)					
Court (*Patrol)					
Court Officer (*Patrol)					
CSU					
Data Processing	61.67	286.81		61.68	477.54
Dispatch Training					
Equip					
Evidence/ Crime	118.67	237.34	89.00		
Extraditions (*Patrol)					
Extraditions (*Warrants Officer)					
Fast Team (*Civil)					
Fast Team (*Criminal)					
Fast Team (*Invest)					
Fast Team (*Patrol)				212.10	
Fast Team (*School Resource Off.)				111.95	

	06/30- 07/06	07/07- 07/20	07/21- 08/03	08/04- 08/17	08/018- 08/31
GHSO (*Criminal Warrants)	397.98	571.96			
GHSO (*CSU)					
GHSO (*ICE)	1,377.46	1,401.00	2,184.56		
GHSO (*Investigator)	134.81	792.22	165.61		217.66
GHSO (*Narcotics)			230.62		
GHSO (*Off Prof Resp)					
GHSO (*Patrol)	2,390.47	5,556.59	9,122.15	160.55	1,363.43
GHSO (*SRO)	2,610.82	9,605.92	8,911.93	739.95	586.03
GHSO (*Transport)		1,953.82	1,673.37	187.76	187.74
GHSO (*Warr Officer)					
GHSO (*Woff/Civil Officer)			552.24		
Honor Guard (*Patrol)					
Inservice Course (*Patrol)					
Investigator (*Patrol)					
Jury Duty					
K-9 (*ICE)	629.82	231.85	672.25	452.06	998.47
K-9 (*Investigator)					
K-9 (*Narc)					
K-9 (*Patrol)	982.26	533.06	1,192.04	1,231.60	1,816.57
Mounted Patrol (*CID/Investigator)					
Mounted Patrol (*Patrol)		409.02			
Mounted Patrol (*School Resource Off)				705.54	628.15
MTSU (*Patrol)					
Office Of Resp.					

	06/30- 07/06	07/07- 07/20	07/21- 08/03	08/04- 08/17	08/018- 08/31
Operation Integrity (*SRO)				2,503.06	
Parent Academy (*SRO)					
Patrol	6,112.03	5,629.01	6,370.28	7,928.85	4,562.42
Range (*Patrol)					
Roundup Civil Warrants (*Invest-CID)					
Roundup Civil Warrants (*Narc)					
Roundup Warrants Criminal (*Crim Warr)					
Roundup Warrants Civil (*Warr Records)					
Shift Duty (*Community Serv Unit)					
Shift Duty (*Patrol)					
Shift Duty (*SRO)					
Sex Offender Registry					
SRO	195.43			321.23	1,690.75
TEAM (*SRO)				297.70	1,424.94
Warrants Civil	191.56		273.03	549.15	522.12
Warrants Criminal	196.25	428.43	427.77		
Warrants Records	519.42	908.50	358.75	739.74	953.41
OT	\$25,918.60	\$39,832.09	\$41,917.92	\$29,028.17	\$37,048.56
Comp Buy Backs	\$905.42	\$4,617.44	\$12,138.78	\$3,078.71	\$4,553.90
<u>Grand Total</u>	\$26,824.02	\$44,449.53	\$54,056.70	\$32,106.88	\$41,602.46